

Ashe County

ESTIMATED RESOURCES

ESTIMATED PERCENT

Total Federal State County Federal State County

1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	6,000	0	3,000	3,000	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	299,495	253,742	45,753	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	360,878	0	180,439	180,439	0.000%	50.000%	50.000%
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Food Stamp Allotments	2,400,853	2,400,853	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	20,465	0	15,349	5,116	0.000%	75.001%	24.999%
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Title IV-B Adoption Vendor Payments	22,412	0	16,809	5,603	0.000%	75.000%	25.000%
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State Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	57,085	36,243	10,421	10,421	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	2,540	1,270	635	635	50.000%	25.000%	25.000%
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Title IV-E Foster Care	25,576	16,238	4,669	4,669	63.489%	18.255%	18.255%
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Title IV-E Foster Care Maximization	39,795	25,266	0	14,529	63.490%	0.000%	36.510%
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State Foster Care Benefits Program	32,957	0	16,479	16,478	0.000%	50.002%	49.998%
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Low Income Energy Assistance Payments	71,566	71,566	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	64,606	64,606	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	10,126	10,126	0	0	100.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	3,414,354	2,879,910	293,554	240,890	84.347%	8.598%	7.055%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	134,057	89,522	11,021	33,514	66.779%	8.221%	25.000%
TANF Transferred to SSBG	22,044	16,532	0	5,512	74.995%	0.000%	25.005%
LINKS	3,020	2,416	604	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	44,163	22,082	11,041	11,040	50.001%	25.001%	24.998%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	7,711	5,783	1,928	0	74.997%	25.003%	0.000%
Permanency Planning Special	2,289	1,717	0	572	75.011%	0.000%	24.989%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	382,959	252,847	0	130,112	66.025%	0.000%	33.975%
Offset -- IV-D Incentive	19,380	19,380	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	3,162	1,581	0	1,581	50.000%	0.000%	50.000%
Work First County Block Grant - Total	470,021	276,499	0	193,522	58.827%	0.000%	41.173%
TANF Domestic Violence	7,229	7,229	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	20,089	17,578	0	2,511	87.501%	0.000%	12.499%
Adult Day Care	28,571	15,810	9,190	3,571	55.336%	32.165%	12.499%
Adult Care Home Case Management	15,576	7,788	3,894	3,894	50.000%	25.000%	25.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	4,361	0	4,361	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

	1,164,632	736,764	42,039	385,829	63.262%	3.610%	33.129%
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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	16,866	8,433	8,433	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	25,675	0	0	25,675	0.000%	0.000%	100.000%
LIEAP & CIP Administration	11,555	11,555	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	331,223	165,612	0	165,612	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	2,578	2,578	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	22,762	11,381	0	11,381	50.000%	0.000%	50.000%
EBT Call Center	3,310	1,655	0	1,655	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	107,132	53,566	0	53,566	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	35,864	35,864	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	95,006	0	95,006	0	0.000%	100.000%	0.000%
State Aid to Counties	20,834	0	20,834	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	780,540	615,846	164,694	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	1,106,953	553,477	0	553,477	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

	2,620,298	1,519,966	288,967	811,365	58.007%	11.028%	30.965%
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Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration	7,199,284	5,136,641	624,560	1,438,084	71.349%	8.675%	19.975%
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Medicaid and Health Choice Estimates will be available on or before February 15, 2006.